

# GRP Review Committee

February 24, 2025



**SJRA**  
SAN JACINTO RIVER AUTHORITY

# 1. Call to Order

**2.**

**Announcement of newly elected and appointed  
GRP Review Committee Members**

# Appointments and Election Results

**City of Conroe**

January 2025 – December 2028

**Harry Hardman**

**LSGCD**

January 2025 – December 2028

**Michael Stoecker**

**MUDs East of I-45**

January 2025 – December 2028

**Benjamin Slotnick**

**Woodlands Water**

January 2025 – December 2026

**Erich Peterson**

# 3. Appointment of Officers

# Officer Positions

- Chair
- Co-Chair

# 4. Public Comments

# 5. Approval of Minutes



# Recommendation

Approve the Minutes of the GRP Review Committee meeting of October 21, 2024.

**6.**  
**GRP items for Consideration by SJRA Board of  
Directors**

# 7. Updates

**7a.**  
**GRP Division**

# TxDOT Widening of US 75

## Project limits:

SH 75 from FM 3083 to FM 2432

## Project schedule:

Design – 100% 9/5/25

Construction – January 2028

## GRP asset conflict locations:

FM 830 immediately west of US 75

SH 75 between FM 830 and Silver Springs Road

## GRP assets in conflict:

24" Water line – 900 LF

Fiber optic line – 900 LF

Easement

## TxDOT reimbursement for adjustments to assets expected



# TxDOT Widening of FM 3083

**Project limits (with GRP assets affected):**

FM 3083 & Longmire Road area

**Project schedule:**

Design – 100% Plans September 2025

Construction – September 2028

**GRP asset conflict locations:**

FM3083 & Longmire

**GRP assets in area:**

16" water line & casing

**Current 30% plans from TxDOT appear to show no conflict with GRP assets.**



**7b.**

# **Lone Star Groundwater Conservation District**

**7c.**  
**SJRA Attorney**

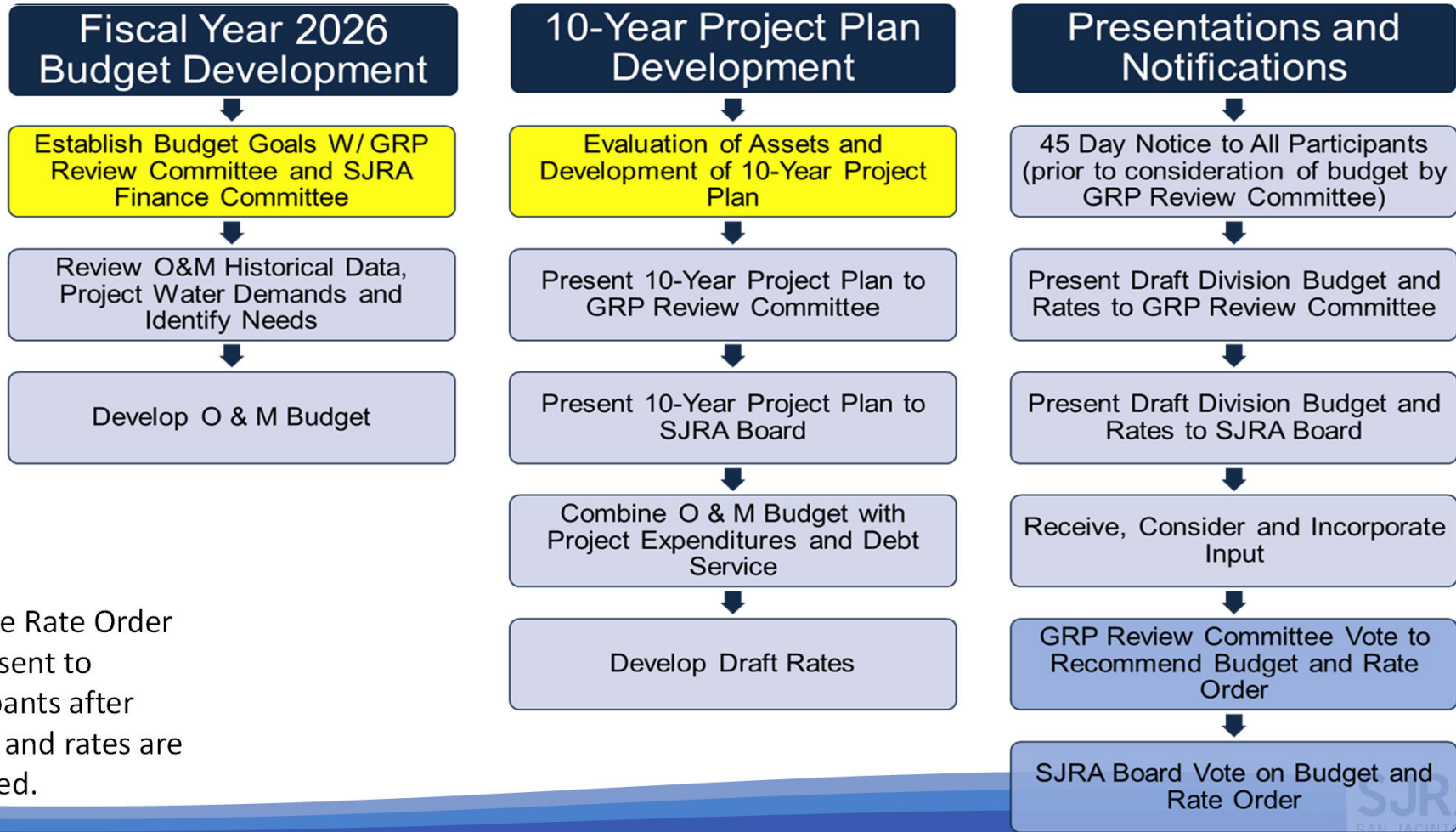


# 8. Presentations

**8a.**

**Presentation regarding the GRP Division Fiscal  
Year 2026 demand projections**

# Overall GRP Budget Process



Note:  
Effective Rate Order  
Notice sent to  
Participants after  
budget and rates are  
approved.

# Proposed Public Meetings for FY2026 GRP Budget & Rates

Date	Audience	FY 2026 GRP Budget Activity
February 24	Review Committee	Budget Process, Demands, and Surface Water Production
March 24	Review Committee	Receive Recommendations for FY26 Demands and Surface Water Production
April 21	Review Committee	10-Year Project Plan Presentation
April 24	SJRA Board	10-Year Project Plan Presentation
May 19	Review Committee	FY26 Budget and Rate Presentation
May 22	SJRA Board	FY26 GRP Rate Order Presentation
June 23	Review Committee	Review Committee Vote on FY26 Budget and Rate
June 26	SJRA Board	Vote on FY26 GRP Rate Order
August 28	SJRA Board	Vote on Proposed FY26 GRP Operating Budget

*Dates are subject to change.*

# Fiscal Year 2025 Budget (Current)

- Total demand 58.62 MGD
- Annual average SWTP Production 13.2 MGD
- Groundwater Pumpage Rate \$2.67 / 1,000 gallons
- Surface Water Rate \$3.26 / 1,000 gallons

Surface  
Water  
Recipients

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City of Conroe

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City of Oak Ridge North

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MUD 99

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SJRA Woodlands

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SMCMUD

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Rayford Road MUD

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# Fiscal Year 2026 Projected Groundwater & Surface Water Demand

Fiscal Year (Sept – Aug)		
Calculation	Gallons	MGD
2-Year Average	25,101,110,574	68.77
3-Year Average	24,603,582,810	67.41
4-Year Average	23,450,473,415	64.25
5-Year Average	22,980,590,411	62.96
6-Year Average	22,047,558,841	60.40

Budgeted FY2025	21,396,300,000	58.62
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## GRP's Recommendation

**5-Year Average**

**FY2026 Budgeted Demand  
62.96 MGD**

**4.34 MGD ↑**

*Projected demands represent the aggregate historical groundwater and surface water demands for all GRP Participants.*

Surface  
Water  
Treatment  
Facility  
Production &  
Delivery  
Rates

13 MGD

Surface Water Allocations	FY25 (MGD) (Budgeted)	FY26 Recommended	Blend Ratio
Montgomery County MUD 99	0.28	<b>0.47</b>	40%
Rayford Road MUD	0.31	<b>0.45</b>	40%
Southern Montgomery County MUD	0.33	<b>0.46</b>	40%
City of Oak Ridge North	0.10	<b>0.16</b>	40%
City of Conroe	3.86	<b>3.86</b>	28%
SJRA - Woodlands	7.64	<b>7.80</b>	50%
MSEC	0.69	-	-
MUDs 89, 88, & SCUD	-	-	-
WC&ID No. 1	-	-	-
<b>Total</b>	<b>13.20</b>	<b>13.20</b>	-

# March 2025 GRP Review Committee Action Items

Confirm annual average surface water production for FY2026

Staff recommends  
13.20 MGD

Confirm annual average groundwater demand for FY2026

Staff recommends  
49.76 MGD

Recommend projected groundwater & surface water demand for FY2026

Staff recommends  
 $13.20 + 49.76 =$   
62.96 MGD



**9.**  
**Future GRP Review Committee Meeting  
Agenda items**

# 10. Adjourn